



Clifton Springs Library

4 Railroad Avenue

Clifton Springs, New York 14432

315-462-7371

www.cliftonspringslibrary.com

2026 Operating Budget

The 2026 Clifton Springs Library operating budget was planned keeping in mind our goal to provide the Clifton Springs community with the highest quality educational, cultural, and recreational services and programs possible. We are grateful for the continued support of our neighbors.

Revenue	2025	2026
School District Tax Support	\$97,000	\$100,000.00
Municipal Support	\$17,200	\$9,000.00
Fund Raising/Donations	\$64,000	\$64,000.00
Library Fees	\$2,500	\$2,500.00
Transfer From Savings	\$162,260	\$179,293.00
Grants/Misc.	\$3,500	\$3,500.00
Total	\$346,460	\$360,319.00
Expenses		
Personnel and Development	\$259,310	\$270,769.00
Collections and Programming	\$34,500	\$35,600.00
Operations and Maintenance	\$33,850	\$37,850.00
Library and Office Supplies	\$5,800	\$6,000.00
OWWL Membership	\$7,000	\$4,200.00
Technology	\$6,000	\$5,900.00
Misc.		
Total	\$346,460	\$360,319.00

2026 will be an exciting year for the Clifton Springs community. We hope you will join us for one (or more!) of our expanded programs. We always highly respect the community's trust in us and our mission, and we are proud to be members of such a supportive and vibrant community.