



Clifton Springs Library
 4 Railroad Avenue
 Clifton Springs, New York 14432
 315-462-7371
www.cliftonspringslibrary.com

2025 Operating Budget

The 2025 Clifton Springs Library operating budget was planned keeping in mind our goal to provide the Clifton Springs community with the highest quality educational, cultural, and recreational services and programs possible. We are grateful for the continued support of our neighbors.

Revenue	2024	2025
School District Tax Support	\$94,000	\$97,000
Municipal Support	\$19,200	\$17,200
Fund Raising/Donations	\$63,000	\$64,000
Library Fees	\$2,500	\$2,500
Transfer From Savings	\$145,000	\$162,260
Grants/Misc.	\$3,200	\$3,500
Total	\$326,900	\$346,460
Expenses		
Personnel and Development	\$244,513	\$259,310
Collections and Programming	\$34,287	\$34,500
Operations and Maintenance	\$31,300	\$33,850
Library and Office Supplies	\$5,800	\$5,800
OWWL Membership	\$5,000	\$7,000
Technology	\$6,000	\$6,000
Misc.		
Total	\$326,900	\$346,460

2025 will be an exciting year for the Clifton Springs community. We hope you will join us for one (or more!) of our expanded programs. We always highly respect the community's trust in us and our mission, and we are proud to be members of such a supportive and vibrant community.